

**SW Washington Human Resource Management Association**  
**Profit & Loss Budget vs. Actual**  
 February 2010

	<u>Feb 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
Professional Certification	0.00	2,875.00	-2,875.00	0.0%
Programs Income	2,351.37	2,683.13	-331.76	87.64%
Treasurer Income	13.34	14.00	-0.66	95.29%
<b>Total Income</b>	<u>2,364.71</u>	<u>5,572.13</u>	<u>-3,207.42</u>	<u>42.44%</u>
<b>Expense</b>				
College Relations	100.00			
Membership Expense	0.00	365.83	-365.83	0.0%
Professional Cert Expense	254.27	2,625.00	-2,370.73	9.69%
Programs Expense	1,487.39	2,412.30	-924.91	61.66%
Treasurer Expense	113.71	254.26	-140.55	44.72%
Website	150.00	150.00	0.00	100.0%
<b>Total Expense</b>	<u>2,105.37</u>	<u>5,807.39</u>	<u>-3,702.02</u>	<u>36.25%</u>
<b>Net Income</b>	<u><u>259.34</u></u>	<u><u>-235.26</u></u>	<u><u>494.60</u></u>	<u><u>-110.24%</u></u>